

Miami County Public Transit (MCPT)

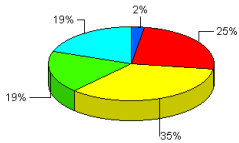
Transit Director: Mr. Joshua Gearhard  
(937) 440-3552

General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned					
Dayton, OH				Sources of Operating Funds Expended				Salary, Wages and Benefits	\$61,153
Square Miles	324			Fare Revenues	( 19%)	\$155,993		Materials and Supplies	63,687
Population	703,444			Local Funds	( 35%)	278,310		Purchased Transportation	567,675
Population Ranking out of 465 UZAs	53			State Funds	( 19%)	150,267		Other Operating Expenses	111,335
Other UZAs Served				Federal Assistance	( 25%)	200,290		Total Operating Expenses	\$803,850
Service Area Statistics				Other Funds	( 2%)	18,990		Reconciling Cash Expenditures	\$0
Square Miles	410			Total Operating Funds Expended		\$803,850			
Population	99,219			Sources of Capital Funds Expended					
				Local funds	( 0%)	\$0			
				State Funds	( 0%)	0			
				Federal Assistance	( 80%)	30,587			
				Other Funds	( 20%)	7,647			
				Total Capital Funds Expended		\$38,234			

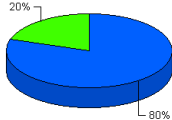
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	13	\$38,234	\$0	\$0	\$0	\$38,234

Sources of Operating Funds Expended



Sources of Capital Funds Expended

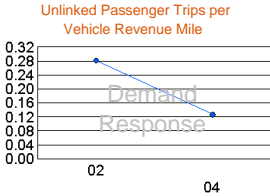
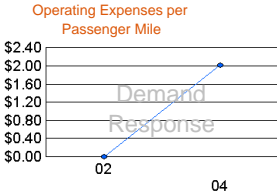
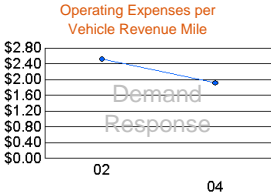


Modal Characteristics

	Operating Expenses <sup>1</sup>	Fare Revenues <sup>1</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$803,850	\$155,993	\$38,234	398,021	418,960	52,842	23,249	N/A	16	5.8	13	N/A	23%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.92	\$34.58	\$2.02	\$15.21	0.13	2.27



1 Excludes data for purchased transportation reported separately